



EUCF
European City Facility



EUROPEAN CITY FACILITY

Investment concept non-development report



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Investment concept non-development report

[Title of the investment concept]

The submission of the investment concept non-development report is required in case

- the EUCF beneficiary is not able to complete the investment concept in the (extended) time period;
- the EUCF beneficiary does not resubmit the investment concept with adjustments requested by the EUCF evaluation team; or
- the resubmitted investment concept is negatively validated.

The purpose of this report is to provide an overview of the challenges that occurred during the development of the investment concept and to reflect on the learnings from this process.

A. Non-completion of the investment concept
What are the main reasons not allowing you to complete the investment concept/make the adjustments requested by the EUCF evaluation team?
What were the main challenges (expected/unexpected) that came up during the development process of the investment concept?
Despite the challenges, what are your key takeaways/learnings from the development process of the investment concept?
Do you have any suggestions to EUCF for improvement ?



B. Use of EUCF support

Activities funded by the EUCF grant	Despite the fact that you were not able to complete the investment concept, please briefly describe how the EUCF grant has contributed in filling the gap to develop the investment concept and state for which activities the grant has been used (e.g. engineering analysis, legal analysis, social study, market study, financial analysis, etc.),
Allocation of EUCF grant	<p>Please indicate how the grant resources have been allocated for the development of the investment concept (<i>note: more than one answer is possible</i>).</p> <p>In-house staff <input type="checkbox"/> External experts/sub-contractors <input type="checkbox"/></p> <p>Others <input type="checkbox"/> For others, please specify </p>

C. Contact

Contact person	
Organisation	Legal entity in charge and its VAT number
Department	
Street, No.	
Postal Code, City	
Country	
Telephone	
E-Mail	
Consultancy Support	If applicable, please provide the contact details (name, company, e-mail) of the consultant that supported the development of the investment concept.



Annex

If possible, please fill those figures and information in the table below that you were able to gather and derive during the development process of the investment concept within the EUCF framework. The information provided is for EUCF monitoring purposes only.

Summary of the planned investment¹																	
Total investment planned	EUR																
Funding sources	<i>Requested funding</i> EUR/...%																
	<i>Own funding</i> EUR/...%																
	<i>Other sources [please specify]</i> EUR/...%																
Location of the planned investment																	
Municipality/local authority (or its groupings) and other organisations involved	Please provide the name of the organisation(s) involved as well as the LAU and NUTS 3 code ² of the municipality/local authority or of each municipality/local authority in case of a grouping.																
Sector(s) targeted	<table border="0"> <tr> <td>Public Buildings</td> <td><input type="checkbox"/></td> <td>Building integrated renewables</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Residential buildings</td> <td><input type="checkbox"/></td> <td>District heating</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Smart grids</td> <td><input type="checkbox"/></td> <td>Sustainable urban mobility</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Innovative energy infrastructure</td> <td><input type="checkbox"/></td> <td>Others</td> <td><input type="checkbox"/></td> </tr> </table> <p>For others, please specify</p>	Public Buildings	<input type="checkbox"/>	Building integrated renewables	<input type="checkbox"/>	Residential buildings	<input type="checkbox"/>	District heating	<input type="checkbox"/>	Smart grids	<input type="checkbox"/>	Sustainable urban mobility	<input type="checkbox"/>	Innovative energy infrastructure	<input type="checkbox"/>	Others	<input type="checkbox"/>
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Innovative energy infrastructure	<input type="checkbox"/>	Others	<input type="checkbox"/>														
Overview and objectives of the planned investment	Please briefly describe the planned investment, indicating the main goals, the main measures planned and who should benefit from them and how. [max. one paragraph]																

¹ All values incl. VAT, if not reclaimable.

² Local administrative units (LAUs) are used to categorise the municipalities and communes of the European Union (local level). They are sub-divisions of the Nomenclature of Territorial Units for Statistics (NUTS) 3 regions (regional level). Eurostat publishes an [updated list of LAUs together with the corresponding NUTS](#) towards the end of each year.



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Estimated costs and revenues	<i>Total operating cost (year)</i>		EUR
	<i>Total revenues (year)</i>		EUR
Economic viability	<i>Simple payback period</i>	<i>Net Present Value</i>	<i>Internal rate of return</i>
Expected impacts	<i>Energy savings</i>		GWh/y
	<i>Renewable energy production</i>		GWh/y
	<i>Avoided CO₂ emissions</i>		tCO ₂ eq/y
	<i>Other impacts</i>		[unit]