

EUROPEAN CITY FACILITY English Summary for investment concept validation



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English Summary for investment concept validation

[Title of the investment concept]

The English Summary is used to validate the investment concept (developed in national or English language), comprising of key information that should allow for a good overview and understanding of the proposed investment. Please hand in this document together with the final investment concept, including all Annexes and the letter of support to the investment project by the Mayor or other relevant political representative. Please note that the evaluation team can request further information on the investment concept, if needed for the validation.

A. Summary of the planned investment¹ **Total investment planned** FUR **Funding sources** Requested funding EUR/...% Own funding EUR/...% Other sources [please specify] EUR/...% Location of the planned investment Municipality/local Please provide the name of the organisation(s) involved as well as the LAU and authority, groupings, local NUTS 3 code² of the municipality/local authority or of each municipality/local public entity aggregating authority in case of a grouping. In case of local public entities aggregating municipalities/local municipalities/local authorities, please provide the NUTS 3 area code in which authorities, and other the entity is located. organisations involved **Building integrated** Sector(s) targeted Public Buildings renewables Residential buildings District heating Sustainable urban Smart grids \square mobility Innovative energy Others \square infrastructure For others, please specify Please briefly describe the planned investment, indicating the main goals, the **Overview and objectives of** main measures planned and who should benefit from them and how. the planned investment [max. one paragraph]

¹ All values incl. VAT, if not reclaimable.

² Local administrative units (LAUs) are used to categorise the municipalities and communes of the European Union (local level). They are sub-divisions of the Nomenclature of Territorial Units for Statistics (NUTS) 3 regions (regional level). Eurostat publishes an <u>updated list of LAUs together with the corresponding NUTS</u> towards the end of each year.



Estimated costs and	Total operating cost (year)		EUR		
revenues	Total revenues (year)		EUR		
Economic viability	Simple payback period	Net Pres	Net Present Value ³ Internal rate of return		l rate of return
Expected impacts	Energy savings		GWh/y		
	Renewable energy production Avoided CO2 emissions				GWh/y
					tCO2eq/y
Other impacts					[unit]

B. Use of EUCF support

(For monitoring purposes only. This information is not taken into consideration for the validation of the investment concept.)

Activities funded by the EUCF grant	Please briefly describe how the EUCF grant has contributed in filling the gap to complete the investment concept and state for which activities the grant has been used (e.g. engineering analysis, legal analysis, social study, market study, financial analysis, etc.).		
Allocation of EUCF grant	Please indicate how the grant resources have been allocated for the development of the investment concept (<i>note: more than one answer is possible</i>).		
	In-house staff		External experts/sub-contractors
	Others		For others, please specify
Lessons learned	Please briefly describe the main learnings acquired during the development process of the investment concept within the EUCF framework, as well as potential challenges and difficulties that have arisen.		

C. Contact	
Contact person	
Organisation	Legal entity in charge and its VAT number
Department	

3 Incl. Information on the discount rate used.



Street, No.			
Postal Code, City			
Country			
Telephone			
E-Mail			
Consultancy Support	If applicable, please provide the contact details (name, company, e-mail) of the consultant that supported the development of the investment Concept.		

 D. List of Annexes Please tick the corresponding boxes to indicate the documents provided as annexes of this summary.					
Final investment concept, including all Annexes					
Letter of support to the investment project by the mayor or other relevant political representative					
Other document					
Other document					

