



**EUCF**  
European City Facility



# **EUROPEAN CITY FACILITY**

## **English Summary for investment concept validation**



This project has received funding from the European Union's Horizon 2020 research and innovation programme under Grant Agreement No 864212. The sole responsibility of this publication lies with the author. The European Union or EASME are not responsible for any use that may be made of the information contained therein.

## English Summary for investment concept validation

### [Title of the investment concept]

The English Summary is used to validate the investment concept (developed in national or English language), comprising of key information that should allow for a good overview and understanding of the proposed investment. Please hand in this document together with the final investment concept, including all Annexes and the letter of support to the investment project by the mayor or other relevant political representative. Please note that the evaluation team can request further information on the investment concept, if needed for the validation.

<b>A. Summary of the planned investment<sup>1</sup></b>																						
<b>Total investment planned</b>	EUR																					
<b>Funding sources</b>	<i>Requested funding</i>	EUR/...%																				
	<i>Own funding</i>	EUR/...%																				
	<i>Other sources [please specify]</i>	EUR/...%																				
<b>Location of the planned investment</b>																						
<b>Municipality/local authority (or its groupings) and other organisations involved</b>	Please provide the name of the organisation(s) involved as well as the LAU and NUTS 3 code <sup>2</sup> of the municipality/local authority or of each municipality/local authority in case of a grouping.																					
<b>Sector(s) targeted</b>	<table style="width: 100%; border: none;"> <tr> <td>Public Buildings</td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Building integrated renewables</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Residential buildings</td> <td style="text-align: center;"><input type="checkbox"/></td> <td>District heating</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Smart grids</td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Sustainable urban mobility</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Innovative energy infrastructure</td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Others</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td colspan="4">For others, please specify .....</td> </tr> </table>		Public Buildings	<input type="checkbox"/>	Building integrated renewables	<input type="checkbox"/>	Residential buildings	<input type="checkbox"/>	District heating	<input type="checkbox"/>	Smart grids	<input type="checkbox"/>	Sustainable urban mobility	<input type="checkbox"/>	Innovative energy infrastructure	<input type="checkbox"/>	Others	<input type="checkbox"/>	For others, please specify .....			
Public Buildings	<input type="checkbox"/>	Building integrated renewables	<input type="checkbox"/>																			
Residential buildings	<input type="checkbox"/>	District heating	<input type="checkbox"/>																			
Smart grids	<input type="checkbox"/>	Sustainable urban mobility	<input type="checkbox"/>																			
Innovative energy infrastructure	<input type="checkbox"/>	Others	<input type="checkbox"/>																			
For others, please specify .....																						
<b>Overview and objectives of the planned investment</b>	Please briefly describe the planned investment, indicating the main goals, the main measures planned and who should benefit from them and how.  [max. one paragraph]																					
<b>Estimated costs and revenues</b>	<i>Total operating cost (year)</i>	EUR																				
	<i>Total revenues (year)</i>	EUR																				

<sup>1</sup> All values incl. VAT, if not reclaimable.

<sup>2</sup> Local administrative units (LAUs) are used to categorise the municipalities and communes of the European Union (local level).

They are sub-divisions of the Nomenclature of Territorial Units for Statistics (NUTS) 3 regions (regional level). Eurostat publishes an [updated list of LAUs together with the corresponding NUTS](#) towards the end of each year.

<b>Economic viability</b>	<i>Simple payback period</i>	<i>Net Present Value<sup>3</sup></i>	<i>Internal rate of return</i>
<b>Expected impacts</b>	<i>Energy savings</i>		GWh/y
	<i>Renewable energy production</i>		GWh/y
	<i>Avoided CO<sub>2</sub> emissions</i>		tCO <sub>2</sub> eq/y
	<i>Other impacts</i>		[unit]

<b>B. Use of EUCF support</b>	
<i>(For monitoring purposes only. This information is not taken into consideration for the validation of the investment concept.)</i>	
<b>Activities funded by the EUCF grant</b>	Please briefly describe how the EUCF grant has contributed in filling the gap to complete the investment concept and state for which activities the grant has been used (e.g. engineering analysis, legal analysis, social study, market study, financial analysis, etc.).
<b>Allocation of EUCF grant</b>	<p>Please indicate how the grant resources have been allocated for the development of the investment concept (<i>note: more than one answer is possible</i>).</p> <p>In-house staff    <input type="checkbox"/>                  External experts/sub-contractors    <input type="checkbox"/></p> <p>Others                    <input type="checkbox"/>                  For others, please specify .....</p>
<b>Lessons learned</b>	Please briefly describe the main learnings acquired during the development process of the investment concept within the EUCF framework, as well as potential challenges and difficulties that have arisen.

<b>C. Contact</b>	
<b>Contact person</b>	
<b>Organisation</b>	Legal entity in charge and its VAT number
<b>Department</b>	
<b>Street, No.</b>	

<sup>3</sup> Incl. Information on the discount rate used.

<b>Postal Code, City</b>	
<b>Country</b>	
<b>Telephone</b>	
<b>E-Mail</b>	
<b>Consultancy Support</b>	If applicable, please provide the contact details (name, company, e-mail) of the consultant that supported the development of the investment Concept.

### D. List of Annexes

*Please tick the corresponding boxes to indicate the documents provided as annexes of this summary.*

<input type="checkbox"/>	<b>Final investment concept, including all Annexes</b>
<input type="checkbox"/>	<b>Letter of support to the investment project by the mayor or other relevant political representative</b>
<input type="checkbox"/>	<b>Other document</b>
<input type="checkbox"/>	<b>Other document</b>